

TOWN OF PELHAM
SUMMARY OF TAXES BILLED
1998

CLASS	RTC/ RTQ	CVA	LOCAL TAX RATE	LOCAL TAXES	REGIONAL TAX RATE	REGIONAL TAXES	SCHOOL TAX RATE	SCHOOL TAXES	TOTAL GENERAL TAX RATE	TOTAL TAXES
RESIDENTIAL/FARM	RT	788,824,595	0.00386218	\$3,046,583	0.00758824	\$5,985,790	0.00460000	\$3,628,593	1.605042%	\$12,660,966
MULTI - RESIDENTIAL	MT	10,832,320	0.00987482	\$106,967	0.01940162	\$210,165	0.00460000	\$49,829	3.387644%	\$366,960
COMMERCIAL OCCUPIED	CT	30,483,755	0.00635869	\$193,837	0.01249328	\$380,842	0.02123155	\$647,217	4.008352%	\$1,221,896
COMMERCIAL VAC UNITS	CU	5,559,640	0.00445109	\$24,746	0.00874530	\$48,621	0.01486209	\$82,628	2.805848%	\$155,995
SHOPPING CENTRES	ST	1,561,599	0.00635869	\$9,930	0.01249328	\$19,509	0.02123155	\$33,155	4.008352%	\$62,594
SHOPPING CENTRES	SU	276,101	0.00445109	\$1,229	0.00874530	\$2,415	0.01486209	\$4,103	2.805848%	\$7,747
PARKING LOT/VAC	CX	282,000	0.00445109	\$1,255	0.00874530	\$2,466	0.01486209	\$4,191	2.805848%	\$7,912
INDUSTRIAL OCCUPIED	IT	2,639,560	0.01404366	\$37,069	0.02759237	\$72,832	0.04512322	\$119,105	8.675925%	\$229,006
INDUSTRIAL VAC UNITS	IU	505,985	0.00912838	\$4,619	0.01793504	\$9,075	0.02933009	\$14,841	5.639351%	\$28,534
INDUSTRIAL VAC LAND	IX	41,000	0.00912838	\$374	0.01793504	\$735	0.02933009	\$1,203	5.639351%	\$2,312
PIPELINES	PT	9,289,000	0.00521935	\$48,483	0.01025475	\$95,256	0.01752400	\$162,780	3.299810%	\$306,519
FARMLANDS	FT	29,467,950	0.00096555	\$28,453	0.00189706	\$55,902	0.00115000	\$33,888	0.401261%	\$118,243
MANAGED FORESTS	TT	243,170	0.00096555	\$235	0.00189706	\$461	0.00115000	\$280	0.401261%	\$976
				\$3,503,779		\$6,884,070		\$4,781,814		\$15,169,663

			1998 BUDGET			1997 BUDGET		
			GROSS		NET	GROSS		NET
			EXPENDITURE	REVENUE	EXPENDITURE	EXPENDITURE	REVENUE	EXPENDITURE
			\$	\$	\$	\$	\$	\$
General Government								
100	Members of Council		71,375		71,375	61,075		61,075
105	CAO/Clerks Office		177,300	14,100	163,200	184,550	9,900	174,650
110	Finance Department		395,800	13,400	382,400	357,950	14,900	343,050
112	Shared Administrative Overhead		64,600		64,600	55,125		55,125
115	Town Hall		41,350		41,350	42,155		42,155
			750,425	27,500	722,925	700,855	24,800	676,055
Protection to Persons & Property								
210	Fire Department Administration		332,075	15,250	316,825	358,550	23,200	335,350
212	Fire Station #1 Fonthill		36,875		36,875	36,500		36,500
214	Fire Station #2 Fenwick		26,350		26,350	24,425		24,425
	Sub total Fire Dept		395,300	15,250	380,050	419,475	23,200	396,275
240	Building & Bylaw Enforcement		176,775	150,400	26,375	164,850	135,000	29,850
245	Animal Control		22,700		22,700	34,450		34,450
			594,775	165,650	429,125	618,775	158,200	460,575
Transportation Services								
300	Operations Department Administration		343,075	28,500	314,575	329,275	30,800	298,475
301	Fonthill Building		1,825		1,825	3,400		3,400
302	Tice Rd Building		16,950		16,950	24,930		24,930
310	Transfer to Capital for Construction		227,400		227,400	181,450		181,450
320	Roadway Maintenance		615,775		615,775	473,075		473,075
330	Winter Control		158,900		158,900	133,500		133,500
340	Other		22,600	15,000	7,600	12,800	5,000	7,800
360	Crossing Guards		30,605		30,605	29,880		29,880
370	Parking		9,800		9,800	8,500		8,500
380	Street Lighting		87,000		87,000	92,000		92,000
390	Welland/Port Colborne Airport		7,125		7,125	7,400		7,400
			1,521,055	43,500	1,477,555	1,296,210	35,800	1,260,410

			1998 BUDGET			1997 BUDGET		
			GROSS		NET	GROSS		NET
			EXPENDITURE	REVENUE	EXPENDITURE	EXPENDITURE	REVENUE	EXPENDITURE
			\$	\$	\$	\$	\$	\$
Environmental Services								
440	Garbage Collection		303,125		303,125	273,050	1,125	271,925
450	West Lincoln Disposal Site		370,710	45,000	325,710	371,915	45,000	326,915
450	Center St Dump		6,780		6,780	76,825	80,000	(3,175)
			680,615	45,000	635,615	721,790	126,125	595,665
Health Services								
500	Welland County Hospital Grant		15,000		15,000	15,000		15,000
510	Fonthill/Hillside cemeteries		56,650	78,675	(22,025)	61,425	65,825	(4,400)
530	Hansler Cemetery		800		800	1,025		1,025
			72,450	78,675	(6,225)	77,450	65,825	11,625
Recreation & Cultural Services								
700	General Admisitration		4,175		4,175	4,400	1,050	3,350
702	Community Services		77,450	21,280	56,170	68,700	7,000	61,700
705	Arena		223,150	203,000	20,150	232,750	197,400	35,350
710	Pelham Township Hall		13,150	5,400	7,750	9,425	2,500	6,925
715	Davis Hall		2,000		2,000	3,525		3,525
720	Maple St Building		750		750	760		760
730	Parks		100,375	9,760	90,615	103,025	8,140	94,885
735	Fonthill Pool		23,400	250	23,150	24,925		24,925
736	Davis Hall Pool				0	3,150		3,150
737	Swim Program		28,775	33,700	(4,925)	27,220	26,800	420
747	Sports camp		15,900	19,600	(3,700)	13,310	13,000	310
781	Libraries		210,000		210,000	204,635		204,635
790	Other		1,500		1,500	1,600		1,600
			700,625	292,990	407,635	697,425	255,890	441,535

1998 BUDGET				1997 BUDGET			
		GROSS		GROSS		NET	
		EXPENDITURE	REVENUE	EXPENDITURE	REVENUE	EXPENDITURE	
		\$	\$	\$	\$	\$	\$
Planning & Development							
800	Planning	127,375	14,700	112,675	141,900	15,500	126,400
810	Committee Of Adjustment	1,500	8,000	(6,500)	1,300	9,000	(7,700)
820	Christmas Lighting	6,500		6,500	6,500		6,500
830	Municipal Drains	8,750	4,375	4,375	20,250	13,925	6,325
835	Weed Control	700	1,000	(300)	1,300	1,500	(200)
840	Tile Drains	2,715	2,715	0	3,850	3,850	0
		147,540	30,790	116,750	175,100	43,775	131,325
Total Expenditures		4,467,485	684,105	3,783,380	4,287,605	710,415	3,577,190
General Revenue-Town Purposes							
020	Payments in lies of taxes		47,000	47,000		55,850	55,850
030	Ontario Unconditional Grants		0	0		373,125	373,125
050	Penalties & Interest on Taxes		185,000	185,000		180,000	180,000
050	Investment Income		47,000	47,000		72,500	72,500
050	Rental Income		3,300	3,300		3,300	3,300
50	Sale of Land		45,500	45,500			
090	Interfunctional Transfers Water System Sys		37,200	37,200		36,700	36,700
	Bell Canada-Gross Receipts		0	0		50,450	50,450
	Transfer from reserve for working funds			0		50,000	50,000
			365,000	365,000		821,925	821,925
NET EXPENDITURE		4,467,485	1,049,105	3,418,380	4,287,605	1,532,340	2,755,265
1997 DEFICIT				85,400			
1998 TAX LEVY REQUIREMENT				3,503,780			
INCREASE IN TAX LEVY OVER PRIOR YEAR				748,515			

TOWN OF PELHAM
SCHEDULE OF 1998 TAX RATES

CLASS	RTC/ RTQ	CVA	LOCAL TAX RATE	REGIONAL TAX RATE	SCHOOL TAX RATE	TOTAL GENERAL TAX RATE
RESIDENTIAL/FARM	RT	788,824,595	0.00386218	0.00758824	0.00460000	1.605042%
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MANAGED FORESTS	TT	243,170	0.00096555	0.00189706	0.00115000	0.401261%

TOWN OF PELHAM
SCHEDULE OF 1998 TAX RATES
SPECIAL AREAS

SCHEDULE "C" TO BY-LAW #2028 (1998)

CLASS	RTC/ RTQ	PELHAM WATER AREA # 1	PELHAM WATER AREA # 2 SUNSET DRIVE	PELHAM WATER AREA # 3 CHURCH/FOSS	PELHAM SEWER AREA # 2 FENWICK
RESIDENTIAL/FARM	RT	0.00031551	0.00007780	0.00008558	0.00028444
MULTI - RESIDENTIAL	MT	0.00079857		0.00021660	0.00071992
COMMERCIAL OCCUPIED	CT	0.00050148		0.00013602	0.00045209
COMMERCIAL VAC UNITS	CU	0.00035104			0.00031647
SHOPPING CENTRES	ST				
SHOPPING CENTRES	SU				
PARKING LOT/VAC	CX	0.00035104			0.00031647
INDUSTRIAL OCCUPIED	IT	0.00125442			0.00113088
INDUSTRIAL VAC UNITS	IU				
INDUSTRIAL VAC LAND	IX				
PIPELINES	PT				
FARMLANDS	FT	0.00007888		0.00002139	0.00007111
MANAGED FORESTS	TT				