

SCHEDULE "A" TO BY-LAW #2359 (2002)

RR 20 Watermain Extension west of Fonthill to E.L. Crossley Secondary School - Assessment of Estimated Costs to Benefiting Land Owners

Prepared on January 14, 2002

Street Address	Roll Number	Owner's Name	Frontage (m)	Assessable Frontage (m) ¹	Assessable Costs	Service	Total Cost	Yearly Payment ⁴	Comment
North Side									
205	2732 020 010 02400	Ignacij Skala	122.7	0	\$ -	\$ -	\$ -	\$0.00	Has service, paid for Lookout St Watermain. Under agreement, no flankage charges apply.
245	2732 020 020 02500	Barbara Simpson	305.6	60	\$ 8,636.13	\$ 1,545.00	\$ 10,181.13	\$1,450.22	max. frontage assessment
255	2732 020 010 02600	John Topp	50.3	50.3	\$ 7,239.96	\$ 1,545.00	\$ 8,784.96	\$1,251.35	
259	2732 020 010 02700	John Girard	45.7	45.7	\$ 6,577.85	\$ 1,545.00	\$ 8,122.85	\$1,157.04	
263	2732 020 010 02800	Audrey Girard	30.5	30.5	\$ 4,390.03	\$ 1,545.00	\$ 5,935.03	\$845.40	
281	2732 020 010 02900	Glen Garriock	140.4	60	\$ 8,636.13	\$ 2,163.00	\$ 10,799.13	\$1,538.25	max. frontage assessment
299	2732 020 010 03000	Robert Youle	122.6	122.6	\$ 17,646.49	\$ 1,545.00	\$ 19,191.49	\$2,733.68	
Elfringham St									
		Town of Pelham	24.4	24.4	\$ 3,512.03	\$ -	\$ 3,512.03	\$500.26	
301	2732 929 913 009	Fred White	30.8	30.8	\$ 4,433.21	\$ 1,545.00	\$ 5,978.21	\$851.55	
309	2732 020 013 009	Ronald McGuire	103.7	60	\$ 8,636.13	\$ 1,545.00	\$ 10,181.13	\$1,450.22	max. frontage assessment
319	2732 020 013 0100	Everett Daboll	29.9	29.9	\$ 4,303.67	\$ 1,545.00	\$ 5,848.67	\$833.10	
323	2732 020 013 0110	Henry Bokma	26.2	26.2	\$ 3,771.11	\$ 1,545.00	\$ 5,316.11	\$757.24	
	2732 020 013 01201	1049451 Ont. Ltd.	54.2	54.2	\$ 7,801.30	\$ 1,545.00	\$ 9,346.30	\$1,331.31	
333	2732 020 013 0120	Stephen Haun	56.7	56.7	\$ 8,161.14	\$ 1,545.00	\$ 9,706.14	\$1,382.56	
337	2732 020 013 01203	Ralph Haun	65.5	65.5	\$ 9,427.78	\$ 2,163.00	\$ 11,590.78	\$1,651.01	
345	2732 020 013 01300	Joanne Black	38.1	38.1	\$ 5,483.94	\$ 2,163.00	\$ 7,646.94	\$1,089.25	
South Side									
202	2732 020 010 13100	Clifford Cain	93.7	0	\$ -	\$ -	\$ -	\$0.00	has service, paid under MOE's Fonthill water servicing program.
	2732 020 010 09910	768841 Ont. Ltd. ²	300.1	300.1	\$ 43,195.04	\$ 3,708.00	\$ 46,903.04	\$6,680.97	payment is credited to Dc charge for water
250	2732 020 010 09900	Marion Timms	55.8	55.8	\$ 8,031.60	\$ 1,545.00	\$ 9,576.60	\$1,364.11	
254	2732 020 010 13600	Simon Haynes	60.4	60	\$ 8,636.13	\$ 1,545.00	\$ 10,181.13	\$1,450.22	max. frontage assessment
258	2732 020 010 13500	Aron Copeland	30.5	30.5	\$ 4,390.03	\$ 1,545.00	\$ 5,935.03	\$845.40	
260	2732 020 010 13400	Alfred Sulcs	30.5	30.5	\$ 4,390.03	\$ 1,545.00	\$ 5,935.03	\$845.40	
264	2732 020 010 13200	David Powell	30.5	30.5	\$ 4,390.03	\$ 1,545.00	\$ 5,935.03	\$845.40	
268	3732 020 010 13300	John Becchetti	30.5	30.5	\$ 4,390.03	\$ 1,545.00	\$ 5,935.03	\$845.40	
	2732 020 010 13100	338356 Ont. Ltd.	216.2	60	\$ 8,636.13	\$ 1,545.00	\$ 10,181.13	\$1,450.22	max. frontage assessment
Elfringham St									
		Town of Pelham	29	29	\$ 4,174.13	\$ -	\$ 4,174.13	\$594.57	
	2732 020 013 06901	Nora Traver	61	60	\$ 8,636.13	\$ 1,545.00	\$ 10,181.13	\$1,450.22	
314	2732 020 013 06900	Edward Traver	57.4	57.4	\$ 8,261.90	\$ 1,545.00	\$ 9,806.90	\$1,396.92	
316	2732 020 013 07100	Jay Kimber ³	5.5	48.1	\$ 6,923.30	\$ 1,545.00	\$ 8,468.30	\$1,206.24	Frontage adjusted to reflect frontage on Elfringham Street
320	2732 020 013 07200	Ronald La Pointe	32.5	32.5	\$ 4,677.90	\$ 1,545.00	\$ 6,222.90	\$886.40	
322	2732 020 013 00700	Peter Peters	19.5	19.5	\$ 2,806.74	\$ 1,545.00	\$ 4,351.74	\$619.87	
326	2732 020 013 07500	John Kukoly	28.7	28.7	\$ 4,130.95	\$ 1,545.00	\$ 5,675.95	\$808.49	
330	2732 020 013 07300	Albert Brouwer	21.3	21.3	\$ 3,065.83	\$ 1,545.00	\$ 4,610.83	\$656.78	
334	2732 020 013 07400	Keith Lane	15.2	15.2	\$ 2,187.82	\$ 1,545.00	\$ 3,732.82	\$531.71	
336	2732 020 013 07600	Wm. Edward Guinn	99.7	60	\$ 8,636.13	\$ 1,545.00	\$ 10,181.13	\$1,450.22	max. frontage assessment
342	2732 020 013 07700	425987 Ontario Ltd.	38.1	38.1	\$ 5,483.94	\$ 1,545.00	\$ 7,028.94	\$1,001.22	
344 / 346	2732 020 013 0700 01 / 2732 020 013 07800	Terry Gallagher	27.4	27.4	\$ 3,943.83	\$ 2,163.00	\$ 6,106.83	\$869.87	
		E.L. Crossley SS	219.4	219.4	\$ 31,579.45	\$ 3,708.00	\$ 35,287.45	\$5,026.42	
Totals⁶			2750.2	2009.4	\$ 289,224.00	\$ 59,328.00	\$ 348,552.00	\$ 49,648.49	

	Estimated Project Costs	Town Contribution to Project ⁶	Assessable Project Cost excluding Services	Assessable Services Costs	Total Assessment
Watermain (1300m)	\$ 260,000.00	\$ 26,000.00	\$ 234,000.00		\$ 234,000.00
Services	\$ 48,000.00			\$ 48,000.00	\$ 48,000.00
Subtotal	\$ 308,000.00	\$ 26,000.00	\$ 234,000.00	\$ 48,000.00	\$ 282,000.00
Hydrants (12 @ \$2000 each)	\$ 24,000.00	\$ 24,001.00			\$ -
Subtotal	\$ 332,000.00	\$ 50,001.00	\$ 234,000.00	\$ 48,000.00	\$ 282,000.00
Engineering and Contingencies (20%)	\$ 66,400.00	\$ 10,000.20	\$ 46,800.00	\$ 9,600.00	\$ 56,400.00
Total	\$ 398,400.00	\$ 60,001.20	\$ 280,800.00	\$ 57,600.00	\$ 338,400.00
GST (3%)	\$ 11,952.00	\$ 1,800.04	\$ 8,424.00	\$ 1,728.00	\$ 10,152.00
Total Project Estimate ⁶	\$ 410,352.00	\$ 61,801.24	\$ 289,224.00	\$ 59,328.00	\$ 348,552.00
Town's Contribution		\$ 61,801.24			
Total Assessable Costs			\$ 289,224.00	\$ 59,328.00	\$ 348,552.00
Assessable Frontage (m)			2009.4		
Cost/Assessable Frontage			\$ 143.94		

Notes:

1. Frontage based assessment. Agricultural (Commercial) and Institutional Frontage is actual frontage with no maximum. Agricultural (Residential) Frontage is actual frontage up to a maximum of 60 m, 1/3 flankage charge. No flankage charges assessed in this project due to previous project payment agreements.
2. Assessment on 768841 Ontario Ltd. Can be credited against DC charges since owner is being assessed by frontage.
3. Frontage for 316 RR20 adjusted to reflect frontage on Elflingham Street since a service will be installed on a 5.5 m section of frontage on RR20.
4. Financing costs based on 7.5 % on debt amortized over 10 years, compounded monthly.
5. Watermain to be installed is a 200mm D. for fire flows and looping. Town to pay difference between 150 to 200 mm D. watermain (material costs only).
6. Estimate includes 20% for engineering and contingencies, and 3% for GST.

file: P:\EO\01330\RR 20 W\m\final proposed assessment.xls