

The Letter of Agreement dated the 18<sup>th</sup> of September 2000 will have to be amended to reflect the addition of a new FFD program due to the opening of Pelham Station 3.

- A. FFD Medical Director's fee has increased from \$350.00 to \$500.00 per annum.
- B. General Administration will increase in 2002 from \$1079.40 to \$1717.43 and 5% each subsequent year for the length of the agreement. The 2002 fee will be prorated to reflect the starting date of Station 3, May 01, 2002.

In keeping with the terms of the Agreement changes must be in writing and duly executed.

**SIGNED, SEALED and DELIVERED**

*Juan Walker*  
Mayor (ACTING)

*L. Eugene Miellette*  
Clerk

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A. Wright  
VP Regional Operations  
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# APPENDIX 1- Revised

## FIRE DEPARTMENT DEFIBRILLATION PROGRAM BUDGET

DESCRIPTION	2001	2002	2003
★ <b>Semi-Automatic Defibrillator(s)</b> - including all accessories (i.e. batteries, cables, simulators, MCMs, chargers)			
x <b>Depreciation (10%)</b>	10% of capital costs	10% of capital costs	10% of capital costs
✓ x <b>Preventative Maintenance</b>	\$240 x (# of defibs)	\$240 x (# of defibs)	\$240 x (# of defibs)
✓ x <b>Defibrillator Repair</b> approx. \$250/yr/defibrillator	\$250 x (# of defibs)	\$250 x (# of defibs)	\$250 x (# of defibs)
◇ <b>Medical Assist Call Report Forms</b>	To be supplied by NHS Niagara Regional Base Hospital Paramedic Program		
<b>Training Costs</b>			
◆ Ongoing training -to train and/or update Fire Department Defibrillation Instructors every year	\$25 x (# of Instructors) (6)	\$25 x (# of Instructors) (6)	\$25 x (# of Instructors) (6)
◆ <b>Certification</b> -certify all firefighters in defibrillation every 2 years	\$7.50 x # of fire fighters (44)	\$0	\$7.50 x # of fire fighters (44)
◆ <b>General Administration</b> (to include Quality Assurance, Certification and Training costs)	\$ 1028.00	\$ 1717.43	\$ 1803.30
◆ <b>Firefighter Defibrillation Medical Director</b>	Annual Amount \$500.00		
x ◇ <b>Liability</b>	\$0	\$0	\$0

★ Costs to be covered through fundraising in the community

x Responsibility of the Town

✓ Payable to the Biomedical Service

◆ Payable to NHS (Firefighter Defibrillation Program)

◇ Responsibility of the NHS (Firefighter Defibrillation Program)

**Note:**

◆ General Administration annual amount includes certifications, and training costs.

**APPENDIX 1 (cont'd) - Revised**

**FIREFIGHTER DEFIBRILLATION PROGRAM BUDGET**

DESCRIPTION		2004	2005	
★	<b>Semi-Automatic Defibrillator(s)</b> - including all accessories (i.e. batteries, cables, simulators, MCMS, chargers)			
✕	<b>Depreciation (10%)</b>	10% of capital costs	10% of capital costs	
✓ ✕	<b>Preventative Maintenance</b>	\$240 x (# of defibs)	\$240 x (# of defibs)	
✓ ✕	<b>Defibrillator Repair</b> approx. \$250/yr/defibrillator	\$250 x (# of defibs)	\$250 x (# of defibs)	
◇	<b>Medical Assist Call Report Forms</b>	To be supplied by NHS Niagara Regional Base Hospital Paramedic Program		
<b>Training Costs</b>				
◆	Ongoing training -to train and/or update Fire Department Defibrillation Instructors every year	\$25 x (# of Instructors) (6)	\$25 x (# of Instructors) (6)	
◆	<b>Certification</b> -certify all firefighters in defibrillation every 2 years	\$0	\$7.50 x # of fire fighters (44)	
◆	<b>General Administration</b> (to include Quality Assurance, Certification and Training costs)	\$ 1893.47	\$ 1988.14	
◆	<b>Firefighter Defibrillation Medical Director</b>	Annual amount: \$500.00		
✕ ◇	<b>Liability</b>	\$0	\$0	

★ Costs to be covered through fundraising in the community

✕ Responsibility of the Town

✓ Payable to the Biomedical Service

◆ Payable to NHS (Firefighter Defibrillation Program)

◇ Responsibility of the NHS (Firefighter Defibrillation Program)

**Note:**

◆ General Administration annual amount includes certifications, and training costs.