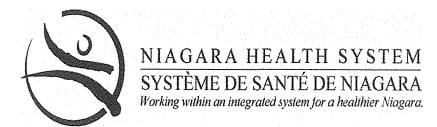
Firefighter Defibrillation Program



Phone: (905) 358-4903

Fax: (905) 358-4930

Memorandum

Date: Feb 24, 2004

To: Cheryl Miclette

From: Jim Boutilier

RE: Letter of Agreement

RECEBELLA NAR - 1 2004

Please find enclosed a signed Letter of Agreement by the NHS for you records. Should you have any questions please feel free to contact me at 905 358 4937 x3914.

Amendment to the FFD Agreement between the Town of Pelham and the NHS

The Letter of Agreement dated the 18th of September 2000 will have to be amended to reflect the change in going form the Full time to Volunteer Prgram as well as the addition of 44 new FF in the program.

The following areas within the budget have been changed:

- A. FFD Medical Director's fee will remain at \$500.00 per annum.
- B. General Administration will increase in 2004 from \$1893.47 to \$2416.11 and 5% each subsequent year for the length of the agreement. This will commence January 01, 2004

Attached please find the amended appendix.

In keeping with the terms of the Agreement changes must be in writing and duly executed.

IN WITNESS WHEREOF the parties hereto have hereunto affixed their corporate seals duly attested by the proper signing officers in that behalf.

SIGNED, SEALED and DELIVERED

THE CORPORATION OF THE TOWN OF PELHAM

Mayor

Clerk

THE NIAGARA HEALTH SYSTEM (GREATER NIAGARA GENERAL HOSPITAL SITE AND/OR ITS SUCCESSOR)

Chylindry 19/04

APPENDIX 1- Revised

FIRE DEPARTMENT DEFIBRILLATION PROGRAM BUDGET

	DESCRIPTION	2001	2002	2003	
*	Semi-Automatic Defibrillator(s) - including all accessories (i.e. batteries, cables, simulators, MCMs, chargers)				
*	Depreciation (10%)	10% of capital costs	10% of capital costs	10% of capital costs	
√ %	Preventative Maintenance	\$240 x (# of defibs)	\$240 x (# of defibs)	\$240 x (# of defibs)	
√×	Defibrillator Repair approx. \$250/yr/defibrillator	\$250 x (# of defibs)	\$250 x (# of defibs)	\$250 x (# of defibs)	
	Medical Assist Call Report Forms	To be supplied by NHS Niagara Regional Base Hospital Paramedic Program			
•	Training Costs Ongoing training -to train and/or update Fire Department Defibrillation Instructors every year	\$25 x (# of Instructors) (6)	\$25 x (# of Instructors) (6)	\$25 x (# of Instructors) (6)	
*	Certification -certify all firefighters in defibrillation every 2 years	\$7.50 x # of fire fighters (44)	\$0	\$7.50 x # of fire fighters (44)	
•	General Administration (to include Quality Assurance, Certification and Training costs)	\$ 1028.00	\$ 1717.43	\$ 1803.30	
*	Firefighter Defibrillation Medical Director	Annual Amount \$500.00			
*4	Liability	\$0	\$0 \$0 \$0		

- ★ Costs to be covered through fundraising in the community
- × Responsibility of the Town
- ✓ Payable to the Biomedical Service
- Payable to NHS (Firefighter Defibrillation Program)
- ♦ Responsibility of the NHS (Firefighter Defibrillation Program)

Note:

• General Administration annual amount includes certifications, and training costs.

APPENDIX 1 (cont'd) - Revised

FIREFIGHTER DEFIBRILLATION PROGRAM BUDGET

	DESCRIPTION	2004	2005	
×	Semi-Automatic Defibrillator(s) - including all accessories (i.e. batteries, cables, simulators, Data Cards, chargers)			
×	Depreciation (10%)	10% of capital costs	10% of capital costs	
√%	Preventative Maintenance	\$150 x (# of defibs)	\$150 x (# of defibs)	
√%	Defibrillator Repair approx. \$250/yr/defibrillator	\$250 x (# of defibs)	\$250 x (# of defibs)	
*	Medical Assist Call Report Forms	To be supplied by NHS Niagara Regional Base Hospital Paramedic Program		
	Training Costs			
*	Ongoing training -to train and/or update Fire Department Defibrillation Instructors every year	\$25 x (# of Instructors) (6)	\$25 x (# of Instructors) (6)	
•	Certification -certify all firefighters in defibrillation every 2 years	\$7.50 x # of fire fighters (86)	\$7.50 x # of fire fighters (86)	
•	General Administration (to include Quality Assurance, Certification and Training costs)	\$ 2416.12	\$ 2561.92	
♦	Firefighter Defibrillation Medical Director	Annual amount: \$500.00		
*4	Liability	\$0	\$0	

Responsibility of the Township and Region of Niagara

- ***** Responsibility of the Town
- ✓ Payable to the Biomedical Service
- Payable to NHS (Firefighter Defibrillation Program)
- ♦ Responsibility of the NHS (Firefighter Defibrillation Program)

Note:

• General Administration annual amount includes certifications, and training costs.