

Street Address	Roll Number	Owner's Name	Frontage feet	Frontage metres	Assessable Frontage metres	Service Cost	Frontage Cost \$71.30379436	Total Cost	Yearly Payments 10 YR @ 5%	Comments
Memorial Drive, South Side										
Balfour Street	n/a	Town of Pelham	32.81	10.00	10.00		\$713.04	\$713.04	-\$92.34	
1202 Balfour Street	2732-010-015-12400	Minor	200.00	60.96	0.00		\$0.00	\$0.00		
706	2732-010-015-00600	Sandelli	230.00	70.10	0.00		\$0.00	\$0.00		
	2732-010-015-00400	Fenema	230.00	70.10	60.00	\$693.47	\$4,278.23	\$4,971.69	-\$643.86	Max frontage assessment
	2732-010-015-01500	729 Canboro Properties	223.92	68.25	60.00		\$4,278.23	\$4,278.23	-\$554.05	Max frontage assessment
726	2732-010-015-00301	Secord	100.00	30.48	30.48	\$693.47	\$2,173.34	\$2,866.81	-\$371.26	
728	2732-010-015-00300	Purchase	90.80	27.68	27.68	\$693.47	\$1,973.69	\$2,667.16	-\$345.41	
730	2732-010-015-00200	Chase	120.00	36.58	36.58	\$693.47	\$2,608.29	\$3,301.76	-\$427.59	
732	2732-010-015-00100	Ens Vilma Crick	189.35	57.71	57.71	\$693.47	\$4,114.94	\$4,808.41	-\$622.71	
736	2732-010-016-09100	Baty	180.00	54.86	54.86	\$693.47	\$3,911.73	\$4,605.19	-\$596.39	
742	2732-010-016-09000	Baty	209.00	63.70	60.00	\$693.47	\$4,278.23	\$4,971.69	-\$643.86	Max frontage assessment
748	2732-010-016-08900	Mitchell	174.00	53.04	53.04	\$693.47	\$3,781.95	\$4,475.42	-\$579.59	
750	2732-010-016-08800	Knezich	100.00	30.48	30.48	\$693.47	\$2,173.34	\$2,866.81	-\$371.26	
756	2732-010-016-08700	Vahrmeyer	120.00	36.58	36.58	\$693.47	\$2,608.29	\$3,301.76	-\$427.59	
760	2732-010-016-08600	Houlden	115.00	35.05	35.05	\$693.47	\$2,499.20	\$3,192.66	-\$413.46	
762	2732-010-016-08500	Johnson	115.00	35.05	35.05	\$693.47	\$2,499.20	\$3,192.66	-\$413.46	
764	2732-010-016-08400	Parkes	182.11	55.51	55.51	\$693.47	\$3,958.07	\$4,651.54	-\$602.40	
Memorial Drive	n/a	Town of Pelham	16.40	5.00	5.00		\$356.52	\$356.52	-\$46.17	
Memorial Drive, North Side										
1304 Balfour Street	2732-010-016-04700	Gacnik	286.00	87.17	60.00	\$693.47	\$4,278.23	\$4,971.69	-\$643.86	Max frontage assessment
1308 Balfour Street	2732-010-016-04500	McGlashan	726.00	221.28	60.00	\$693.47	\$4,278.23	\$4,971.69	-\$643.86	Max frontage assessment
715	2732-010-016-04701	Calvert	150.00	45.72	45.72	\$693.47	\$3,260.01	\$3,953.48	-\$511.99	
719	2732-010-016-04800	Bauer	100.00	30.48	30.48	\$693.47	\$2,173.34	\$2,866.81	-\$371.26	
763	2732-010-016-04900	Hope	1320.00	402.34	60.00	\$693.47	\$4,278.23	\$4,971.69	-\$643.86	Max frontage assessment
Maple Street, West Side										
1228	2732-010-016-09409	Suthons	125.88	38.37	38.37	\$693.47	\$2,735.93	\$3,429.39	-\$444.12	
1232	2732-010-016-09407	Lamb	125.87	38.37	38.37	\$693.47	\$2,735.93	\$3,429.39	-\$444.12	
1236	2732-010-016-09405	Smart	200.73	61.18	60.00	\$693.47	\$4,278.23	\$4,971.69	-\$643.86	Max frontage assessment
1240	2732-010-016-09400	Linzel	60.00	18.29	18.29	\$693.47	\$1,304.15	\$1,997.61	-\$258.70	
1242	2732-010-016-09300	Burke	131.73	40.15	40.15	\$693.47	\$2,862.85	\$3,556.31	-\$460.56	
1290	2732-010-016-09200	Wimase Ltd.	174.60	53.22	53.22	\$693.47	\$3,794.79	\$4,488.25	-\$581.25	
Maple Street, East Side										
1225	2732-010-015-08004	Dejonge	120.58	36.75	36.75	\$693.47	\$2,620.41	\$3,313.88	-\$429.16	
1229	2732-010-015-08005	Grewal	118.46	36.11	36.11	\$693.47	\$2,574.78	\$3,268.25	-\$423.25	
1237	2732-010-015-08006	Nash	170.96	52.11	52.11	\$693.47	\$3,715.64	\$4,409.11	-\$571.00	
	2732-010-016-08000	Hectares Properties	66.14	20.16	20.16		\$1,437.48	\$1,437.48	-\$186.16	
	2732-010-016-08100	Burke	138.25	42.14	42.14	\$693.47	\$3,004.74	\$3,698.21	-\$478.93	
764 Memorial Drive	2732-010-016-08400	Parkes	209.00	63.70	0.00		\$0.00	\$0.00		Max frontage assessment
Maple Street	n/a	Town of Pelham	16.40	5.00	5.00		\$356.52	\$356.52	-\$46.17	
Totals			6869.00	2093.67	1344.89	\$19,417.07	\$95,895.76	\$115,312.83	-\$14,933.54	

Frontage Charges

Frontage not Assessable 748.78

Total Cost of Part A Watermain \$145,029.73

Services

Subtract Water Services \$19,417.07
 items 8,9,10,11 and extra
 \$125,612.66 Subtotal
 Extra for hydrant relocation \$598.20
 Hydrants \$16,800.00
 Subtract total hydrant costs \$17,398.20
 \$108,214.46 Subtotal

Cost of items 8 \$7,275.18
 9 \$8,778.00
 10 \$1,620.00
 11 \$1,080.00
 Subtotal of Services \$18,753.18

Extra for 25mm Service \$663.89

Subtract cost diff from 6" to 8" \$13,518.70
 1039.9m x \$13.00/m
 \$94,695.76 Subtotal

Total charged for services \$19,417.07

No of Services installed 28

Charge per service \$693.466785714286

Cost for MOE Application \$1,200.00

Cost assess to residents \$95,895.76

Cost per metre of frontage \$71.3037943623642
 1344.89m

Assessment Cost Summary

		Actual Project Costs	Town Contribution 13.00/m Oversizing	Assessable Project Costs Excluding Services	Assessable Service Costs	Total Assessment	
Watermain	1039.9	\$108,214.46	\$13,518.70	\$94,695.76		\$94,695.76	
Services	28	\$19,417.07			\$ 19,417.07	\$ 19,417.07	Includes extra for 25mm service, \$663.89
Hydrants	7	\$17,398.20	\$ 17,398.20				Includes extra for relocation, \$598.20
Subtotal		\$145,029.73	\$30,916.90	\$94,695.76	\$ 19,417.07	\$114,112.83	
Engineering	MOE	\$1,200.00		\$1,200.00		\$1,200.00	
Total		\$146,229.73	\$ 30,916.90	\$95,895.76	\$ 19,417.07	\$ 115,312.83	
GST							
Total Project		\$146,229.73	\$ 30,916.90	\$95,895.76	\$ 19,417.07	\$ 115,312.83	
Summary							
Assessable Frontage			1344.89m				
Assessable Cost			\$95,895.76				
Cost/Assessable Frontage			\$71.30				
Services			\$19,417.07				
Cost/Service			\$693.47				

Notes

- 1 Watermain to be 200mm diameter for fire flows and looping. Town to pay difference between 200mm and 150mm.
February 2003 price of 200mm diameter pipe = \$38.00 / metre
February 2003 price of 150mm diameter pipe = \$25.00 / metre
- 2 Assessable frontage for #764 Memorial Drive calculated by extending west property line and treating north property line as a straight line.
- 3 Town share of costs include Town Contribution \$30916.90 plus frontage assessments of road allowances \$713.04 + \$356.52 + \$356.52 = \$32342.98

MEMORIAL DRIVE AND MAPLE STREET WATERMAIN EXTENSION																																		
PAYMENT SCHEDULE																																		
TERM		10 YRS																																
RATE		5.000%																																
ANNUAL PAYMENT	address																																	
ADDRESS	ROLL NUMBER	ANNUAL PAYMENT	CURRENT PRINCIPAL	CURRENT INTEREST	2005 PRINCIPAL	2005 INTEREST	OUTSTANDING PRINCIPAL DEC 31/05	2006 PRINCIPAL	2006 INTEREST	OUTSTANDING PRINCIPAL DEC 31/06	2007 PRINCIPAL	2007 INTEREST	OUTSTANDING PRINCIPAL DEC 31/07	2008 PRINCIPAL	2008 INTEREST	OUTSTANDING PRINCIPAL DEC 31/08	2009 PRINCIPAL	2009 INTEREST	OUTSTANDING PRINCIPAL DEC 31/09	2010 PRINCIPAL	2010 INTEREST	OUTSTANDING PRINCIPAL DEC 31/10	2011 PRINCIPAL	2011 INTEREST	OUTSTANDING PRINCIPAL DEC 31/11	2012 PRINCIPAL	2012 INTEREST	OUTSTANDING PRINCIPAL DEC 31/12	2013 PRINCIPAL	2013 INTEREST	OUTSTANDING PRINCIPAL DEC 31/13	2014 PRINCIPAL	2014 INTEREST	OUTSTANDING PRINCIPAL DEC 31/14
MEMORIAL DR SOUTH SIDE																																		
BALFOUR ST	020-013-077	92.34	713.04	118.02	56.69	35.65	656.35	59.52	32.82	596.83	62.50	29.84	534.33	65.62	26.72	468.71	68.90	23.44	399.80	72.35	19.99	327.45	75.97	16.37	251.49	79.77	12.57	171.72	83.75	8.59	87.97	87.94	4.40	0.02
1202 BALFOUR ST	2732-010-015-12400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
706 MEMORIAL DR	2732-010-015-00500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2732-010-015-00400	643.86	4,971.69	1,466.91	395.28	248.58	4,576.41	415.04	228.82	4,161.38	435.79	208.07	3,725.58	457.58	186.28	3,268.00	480.46	163.40	2,787.54	504.48	139.38	2,283.06	529.71	114.15	1,753.35	556.19	87.67	1,197.16	584.00	59.86	613.16	613.20	30.66	-0.04
726 MEMORIAL DR	2732-010-015-01500	554.05	4,278.23	1,262.27	340.14	213.91	3,938.09	357.15	196.90	3,580.95	375.00	179.05	3,205.94	393.75	160.30	2,812.19	413.44	140.61	2,398.75	434.11	119.94	1,964.64	455.82	98.23	1,508.82	478.61	75.44	1,030.21	502.54	51.51	527.67	527.67	26.38	0.00
728 MEMORIAL DR	2732-010-015-00301	371.26	2,866.81	845.79	227.92	143.34	2,538.89	239.32	131.94	2,399.58	251.28	119.58	2,148.29	263.85	107.41	1,884.45	277.04	94.22	1,607.41	290.89	80.37	1,316.52	305.43	65.83	1,011.09	320.71	50.55	690.38	336.74	34.52	353.64	353.68	17.68	0.06
730 MEMORIAL DR	2732-010-015-00300	345.41	2,667.16	786.94	212.05	133.36	2,455.11	222.65	122.76	2,232.45	233.79	111.62	1,998.67	245.48	99.93	1,753.19	257.75	87.66	1,495.44	270.64	74.77	1,224.80	284.17	61.24	940.63	298.38	47.03	642.25	313.30	32.11	328.95	328.96	16.45	-0.01
732 MEMORIAL DR	2732-010-015-00200	427.59	3,301.76	974.14	262.50	165.09	3,039.26	275.63	151.96	2,763.63	289.41	138.18	2,474.22	303.88	123.71	2,170.34	319.07	108.52	1,851.27	335.03	92.56	1,516.24	351.78	75.81	1,164.47	369.37	58.22	795.10	387.84	39.75	407.26	407.23	20.36	0.04
736 MEMORIAL DR	2732-010-016-00100	622.71	4,808.41	1,418.69	382.29	240.42	4,426.12	401.40	221.31	4,024.72	421.47	201.24	3,603.24	442.55	180.16	3,160.69	464.68	158.03	2,696.02	487.91	134.80	2,208.11	512.90	110.41	1,695.81	537.92	84.79	1,157.89	564.82	57.89	593.07	593.06	29.65	0.01
736 MEMORIAL DR	2732-010-016-09100	596.39	4,605.19	1,358.71	366.13	230.26	4,239.06	384.44	211.95	3,854.62	403.66	192.73	3,450.96	423.84	172.55	3,027.12	445.03	151.36	2,582.09	467.29	129.10	2,114.80	490.65	105.74	1,624.15	515.18	81.21	1,105.97	540.94	55.45	568.03	567.99	28.40	0.04
742 MEMORIAL DR	2732-010-016-09000	643.86	4,971.69	1,466.91	395.28	248.58	4,576.41	415.04	228.82	4,161.38	435.79	208.07	3,725.58	457.58	186.28	3,268.00	480.46	163.40	2,787.54	504.48	139.38	2,283.06	529.71	114.15	1,753.35	556.19	87.67	1,197.16	584.00	59.86	613.16	613.20	30.66	-0.04
748 MEMORIAL DR	2732-010-016-08900	579.59	4,475.42	1,320.48	355.82	223.77	4,119.60	373.61	205.98	3,745.99	392.29	187.30	3,353.70	411.90	167.69	2,941.80	432.50	147.09	2,509.30	454.13	125.46	2,055.17	476.83	102.76	1,578.34	500.67	78.92	1,077.67	525.71	53.88	551.96	551.99	27.60	-0.03
750 MEMORIAL DR	2732-010-016-08800	371.26	2,866.81	845.79	227.92	143.34	2,538.89	239.32	131.94	2,399.58	251.28	119.58	2,148.29	263.85	107.41	1,884.45	277.04	94.22	1,607.41	290.89	80.37	1,316.52	305.43	65.83	1,011.09	320.71	50.55	690.38	336.74	34.52	353.64	353.68	17.68	0.06
756 MEMORIAL DR	2732-010-016-08700	427.59	3,301.76	974.14	262.50	165.09	3,039.26	275.63	151.96	2,763.63	289.41	138.18	2,474.22	303.88	123.71	2,170.34	319.07	108.52	1,851.27	335.03	92.56	1,516.24	351.78	75.81	1,164.47	369.37	58.22	795.10	387.84	39.75	407.26	407.23	20.36	0.04
760 MEMORIAL DR	2732-010-016-08600	413.46	3,192.66	941.94	253.83	159.63	2,938.83	266.52	146.94	2,672.31	279.84	133.62	2,392.47	293.84	119.62	2,098.63	308.53	104.93	1,790.11	323.95	89.51	1,466.15	340.15	73.31	1,126.00	357.16	56.30	768.84	375.02	38.44	393.82	393.77	19.69	0.05
762 MEMORIAL DR	2732-010-016-08500	413.46	3,192.66	941.94	253.83	159.63	2,938.83	266.52	146.94	2,672.31	279.84	133.62	2,392.47	293.84	119.62	2,098.63	308.53	104.93	1,790.11	323.95	89.51	1,466.15	340.15	73.31	1,126.00	357.16	56.30	768.84	375.02	38.44	393.82	393.77	19.69	0.05
764 MEMORIAL DR	2732-010-016-08400	602.40	4,651.54	1,372.46	369.82	232.58	4,281.72	388.31	214.09	3,893.40	407.73	194.67	3,485.67	428.12	174.28	3,057.56	449.52	152.88	2,608.03	472.00	130.40	2,136.04	495.60	106.80	1,640.44	520.38	82.02	1,120.06	546.40	56.00	573.66	573.72	28.68	-0.05
MEMORIAL DR	TOWN OF PELHAM	46.17	356.52	105.18	28.34	17.83	328.18	29.76	16.41	298.41	31.25	14.92	267.17	32.81	13.36	234.35	34.45	11.72	199.90	36.17	10.00	163.73	37.98	8.19	125.74	39.88	6.29	85.86	41.88	4.29	43.98	43.97	2.20	0.01
MEMORIAL DR NORTH SIDE																																		
1304 BALFOUR ST	2732-010-016-04700	643.86	4,971.69	1,466.91	395.28	248.58	4,576.41	415.04	228.82	4,161.38	435.79	208.07	3,725.58	457.58	186.28	3,268.00	480.46	163.40	2,787.54	504.48	139.38	2,283.06	529.71	114.15	1,753.35	556.19	87.67	1,197.16	584.00	59.86	613.16	613.20	30.66	-0.04
1308 BALFOUR ST	2732-010-016-04500	643.86	4,971.69	1,466.91	395.28	248.58	4,576.41	415.04	228.82	4,161.38	435.79	208.07	3,725.58	457.58	186.28	3,268.00	480.46	163.40	2,787.54	504.48	139.38	2,283.06	529.71	114.15	1,753.35	556.19	87.67	1,197.16	584.00	59.86	613.16	613.20	30.66	-0.04
715 MEMORIAL DR	2732-010-016-04701	511.99	3,953.48	1,166.42	314.32	197.67	3,639.16	330.03	181.86	3,309.13	346.53	165.46	2,962.60	363.86	148.13	2,598.74	382.05	129.94	2,216.69	401.16	110.83	1,815.53	421.21	90.78	1,391.32	442.27	69.72	952.04	464.39	47.60	487.65	487.61	24.38	0.05
719 MEMORIAL DR	2732-010-016-04800	371.26	2,866.81	845.79	227.92	143.34	2,538.89	239.32	131.94	2,399.58	251.28	119.58	2,148.29	263.85	107.41	1,884.45	277.04	94.22	1,607.41	290.89	80.37	1,316.52	305.43	65.83	1,011.09	320.71	50.55	690.38	336.74	34.52	353.64	353.68	17.68	0.06
763 MEMORIAL DR	2732-010-016-04900	643.86	4,971.69	1,466.91	395.28	248.58	4,576.41	415.04	228.82	4,161.38	435.79	208.07	3,725.58	457.58	186.28	3,268.00	480.46	163.40	2,787.54	504.48	139.38	2,283.06	529.71	114.15	1,753.35	556.19	87.67	1,197.16	584.00	59.86	613.16	613.20	30.66	-0.04
MAPLE ST WEST SIDE																																		
1228 MAPLE ST	2732-010-016-09409	444.12	3,429.39	1,011.81	272.65	171.47	3,156.74	286.28	157.84	2,870.46	300.60	143.52	2,569.86	315.63	128.49	2,254.23	331.41	112.71	1,922.82	347.98	96.14	1,574.85	365.38	78.74	1,209.47	383.65	60.47	825.82	402.83	41.29	422.99	422.97	21.15	0.02
1232 MAPLE ST	2732-010-016-09407	444.12	3,429.39	1,011.81	272.65	171.47	3,156.74	286.28	157.84	2,870.46	300.60	143.52	2,569.86	315.63	128.49	2,254.23	331.41	112.71	1,922.82	347.98	96.14	1,574.85	365.38	78.74	1,209.47	383.65	60.47	825.82	402.83	41.29	422.99	422.97	21.15	0.02
1236 MAPLE ST	2732-010-016-09405	643.86	4,971.69	1,466.91	395.28	248.58	4,576.41	415.04	228.82	4,161.38	435.79	208.07	3,725.58	457.58	186.28	3,268.00	480.46	163.40	2,787.54	504.48	139.38	2,283.06	529.71	114.15	1,753.35	556.19	87.67	1,197.16	584.00	59.86	613.16	613.20	30.66	-0.04
1240 MAPLE ST	2732-010-016-09400	258.70	1,997.61	598.39	158.82	99.48	1,838.79	166.76	91.94	1,672.03	175.10	83.60	1,496.93	183.85	74.85	1,313.08	193.65	65.45	1,120.03	202.70	56.00	917.33	212.83	45.87	704.50	223.47	35.23	481.03	234.65	24.05	246.38	246.38	12.32	0.00
1242 MAPLE ST	2732-010-016-09300	460.56	3,556.31	1,049.29	282.74	172.82	3,273.57	296.68	163.68	2,976.68	311.73	148.83	2,664.96	327.31	133.25	2,337.65	343.68	116.88	1,993.97	360.86	99.70	1,633.11	378.90	81.66	1,254.20	397.85	62.71	856.37	414.74	42.82	438.61	438.63	21.93	-0.02
1250 MAPLE ST	2732-010-																																	