

THE CORPORATION OF
TOWN OF (1975)
#316

BY-LAW No. _____ estimates to
adopt the year the year the year
law to during the for the
quired taxation

Being sums the rates of the Corporation of the estimates and it is strike the municipality and the year 1975.

has in accordance of the Boards and Commission means

[illegible]

Local Imp
Drains
Municipal Drains

Water Drain #1
Swayze Area #4
Water Area #5
Water Area #1
Sewer Area #2
Water

the 1975 taxes
AND WHEREAS the follows:
AND is as

Commercial
\$1,796,695

is necessary & Farm
Residential & Farm
618.

Residue. \$14, 148, 618. (b) AND WHEREAS Council is for the purposes, and regional and municipal

rate for municipal go
AND WHEREAS the Department pursuant to
assessment

the municipality to use

Act;

AND WHEREAS Council deems it necessary to provide special rates for water areas, sewer areas, and local improvements;

NOW THEREFORE COUNCIL OF THE CORPORATION OF THE TOWN OF PELHAM ENACTS AS FOLLOWS:

(1) THAT the estimates as set out in Schedule "A" attached hereto and made part of this by-law be adopted and the following amounts be levied in the manner as set out hereinafter:

(a) General Municipal Rate -
Levy - \$493,326.00

Mill Rates
Residential - 30.322
Commercial - 35.68

(b) Regional Rate -
Levy - \$283,805.00

Residential - 17.45
Commercial - 20.53

(c) School Rates -

The school rates be levied as set out in Schedule "B" which is attached and forms part of this by-law.

(d) Area Rates -

The area rates and estimates for the various areas be adopted and levied as set out in Schedule "C" which is attached and forms part of this by-law.

(2) THAT the summary of mill rates be as set out in Schedule "D" which is attached and forms part of this by-law.

(3) THAT the taxes shall become due and payable on the 11th. day of July, 1975 and this date shall be the date of demand and shown on the bill as the date mailed. However, pursuant to provisions of the Municipal Act, the taxes may be paid in installments as follows:
1st. and 2nd. installment shall be equal to the installments on the interim bill, which were due March 14th. and May 16th., 1975 pursuant to By-law #297 (1975) and shall be deducted from the final bill.

3rd. and 4th. installments are the balance of the bill divided by two and are due and payable on the 25th. day of July and 26th. day of September, 1975 respectively, provided that upon failure to make payment of one installment when due, or installments, the whole amount of the bill shall become due and payable forthwith.

(4) THERE shall be imposed a penalty for non-payment of taxes on due dates or any installments thereof the amount of 1% of the amount due and unpaid on the first day of default and an additional penalty of 1% shall be added on the first day of each calendar month thereafter on which default continues, but not after the end of the year in which taxes are levied.

(5) THE Collector is hereby authorized to mail or cause to be mailed, the notice of taxes due to the address of the residence or place of business of the person to whom such notice is required to be given according to the last revised assessment roll of the municipality.

con't.....

- (6) ALL current taxes are payable at the Municipal Offices, 43 South Pelham Street or the Royal Bank of Canada, Fenwick and for the purposes of this by-law, the Royal Bank of Canada in Fenwick is deemed to be an agent, for the collector of taxes.
- (7) THE Collector and Treasurer are hereby empowered to accept paid payments from time to time on account of any taxes due.
- (8) THIS by-law shall come into force and effect upon the date of final reading thereof.

READ A FIRST, SECOND AND THIRD TIME
AND FINALLY PASSED IN COUNCIL THIS
20th. DAY OF May, 1975.


MAYOR


CLERK

SCHEDULE "A" TO BY-LAW #316 (1975)

ANALYSIS OF EXPENDITURE

	<u>1974 Budget</u>	<u>1974 Actual</u>	<u>1975 Estimates</u>
<u>General Government -</u>			
Members of Council	\$ 23,440	\$ 22,702	\$ 23,470
General Administration	158,243	171,775	183,909
	<u>\$181,683</u>	<u>\$194,477</u>	<u>\$207,379</u>
<u>Protection to Persons & Property -</u>			
Fire	\$ 64,000	\$ 58,445	\$ 69,998
Used Fire Truck			2,500
Protective Inspections	11,980	11,940	13,731
Street Lighting	19,000	21,973	25,000
Unclassified	<u>18,730</u>	<u>8,706</u>	<u>9,860</u>
	<u>\$113,710</u>	<u>\$101,064</u>	<u>\$121,089</u>
<u>Transportation Services -</u>			
Roadways	\$326,610	\$340,141	\$410,880
Expenditures not Eligible	7,500	5,356	7,600
Traffic Control	8,000	8,193	8,679
Unclassified	<u>3,244</u>	<u>3,252</u>	<u>2,494</u>
	<u>\$345,354</u>	<u>\$356,942</u>	<u>\$429,653</u>
<u>Environmental Services -</u>			
Garbage Collection & Disposal	\$ 65,550	\$ 60,350	\$ 67,870
Unclassified (Fenwick Water Study)		<u>2,108</u>	
	<u>\$ 65,550</u>	<u>\$ 62,458</u>	<u>\$ 67,870</u>
<u>Conservation of Health -</u>			
Public Health Services	\$ 20	\$ 18	\$ 20
Unclassified	<u>20</u>	<u>20</u>	
	<u>\$ 40</u>	<u>\$ 38</u>	<u>\$ 20</u>
<u>Social & Family Services -</u>			
Unclassified	\$ 200	\$ 200	\$ 200
	<u>\$ 200</u>	<u>\$ 200</u>	<u>\$ 200</u>
<u>Recreation & Community Services -</u>			
Parks & Recreation	\$ 57,344	\$ 60,023	\$ 57,633
Libraries	28,022	28,022	33,022
Unclassified	<u>2,024</u>	<u>35,525</u>	<u>2,555</u>
	<u>\$ 87,390</u>	<u>\$123,570</u>	<u>\$ 93,210</u>
<u>Community Planning & Development -</u>			
Planning & Zoning	\$ 5,450	\$ 7,874	\$ 12,950
Urban Renewal	<u>300</u>	<u>300</u>	<u>300</u>
	<u>\$ 5,750</u>	<u>\$ 8,174</u>	<u>\$ 13,250</u>

	1974 <u>Budget</u>	1974 <u>Actual</u>	1975 <u>Estimates</u>
<u>Financial Expenses -</u>			
Interest on Temporary Borrowing	\$ 500	\$ 892	\$ 500
Provision for Allowance	15,000		15,000
Provision for Reserves	2,000	2,000	2,000
Unclassified	<u>5,000</u>	<u>6,149</u>	<u>5,000</u>
	\$ 22,500	\$ 9,041	\$ 22,500
<u>Region - Share of Expenditure -</u>			
Total	\$822,177	\$855,964	\$955,171
<u>Budget Increase</u>			
			\$132,994

ANALYSIS OF REVENUE

	1974 Budget	1974 Actual	1975 Estimates
Contributions from Other Governments -			
Payments in lieu of taxes -			
Canada	\$ 400	\$ 389	\$ 400
Ontario			
- Other	\$ 2,000	\$ 2,452	\$ 2,500
Ontario Enterprises			
- Ontario Hydro	3,000	3,338	3,800
Municipal Enterprises	175	193	200
	<u>\$ 5,575</u>	<u>\$ 6,372</u>	<u>\$ 6,900</u>
Ontario -			
General Support Grant	\$ 32,164	\$ 18,442	\$ 46,225
Resource Equalization Grant	84,267	84,267	81,493
Experience '74	1,300	1,917	1,884
Specific -			
Roadways	\$167,000	\$172,000	\$209,000
Recreation	4,975	4,969	5,000
Regional Equalization	17,580	17,600	
Planning Grant			5,000
	<u>\$307,286</u>	<u>\$299,195</u>	<u>\$348,602</u>
Other Revenue -			
Licenses & Permits	\$ 16,000	\$ 20,392	\$ 19,000
Rents, Concessions & Franchises	8,500	8,880	8,500
Fines	100	728	200
Penalties & Interest on Taxes	20,000	21,818	20,000
Income from Investments	5,000	17,934	7,500
Committee of Adjustment	100	1,325	100
Salaries Recovered	29,430	30,508	35,723
Bell Canada	10,020	12,325	12,600
Unclassified	1,795	17,627	2,720
	<u>\$ 90,948</u>	<u>\$131,537</u>	<u>\$106,343</u>
TOTAL REVENUE	<u>\$403,809</u>	<u>\$437,104</u>	<u>\$461,845</u>
Increase in Revenue over 1974 Budget			<u>\$ 58,036</u>

SCHOOL COSTSNiagara South Board of Education -

	Public	Secondary	Total
Requisition - 1975	456,919	423,237	880,156
Less Adjustments -			
Overlevy/(Underlevy)	(33)	(77)	(110)
Share of Bell Telephone Grant	12,377	9,928	22,305
Clergy Reserve	1,600		1,600
Amount for Tax Levy	442,975	413,386	856,361

Assessment for 1975 Taxation -

Residential	12,473,913	14,148,618
Commercial	1,663,170	1,796,695
	<u>14,137,083</u>	<u>15,945,313</u>

Mill Rate Calculation -

Public School - 90% of
12,473,913 =

11,226,522
1,663,170
12,889,692

Secondary School - 90% of
14,148,618 =

12,733,756
1,796,695
14,530,451

Mill Rate - 1975

	1975	1974	Increase
Public School - Residential	30.92	29.71	1.21
- Commercial	34.36	33.01	1.35
Secondary School - Residential	25.60	22.26	3.34
- Commercial	28.44	24.93	3.71

Proof -

Public - $30.92 \times 12,473,913 = \$385,693.39$
 - $34.36 \times 1,663,170 = \$57,146.52 = 442,839.91$
 Secondary - $25.60 \times 14,148,618 = \$362,204.62$
 - $28.44 \times 1,796,695 = \$51,098.01 = 413,302.63$

% Increase to Taxpayers over 1974 Rates -

Public	4.07%
Secondary	15.00%
Overall Increase	8.76%

Welland County Roman Catholic Separate School Board -

The Separate School mill rate will be the same as the Public School mill rate.

Residential - $30.92 \times 1,674,705 = \$51,781.87$

Commercial - $34.36 \times 133,525 = \$4,587.91$

TOTAL LEVY \$56,369.78

SCHEDULE "C" TO BY-LAW #316 (1975)
SPECIAL MILL RATE CALCULATIONS

Sanitary Sewer System -

	1974 Budget	1974 Actual	1975 Estimates
<u>Pelham Central Sewer Works Area -</u>			
Interest on Outstanding Loan	5,800	6,314.89	
Regional Debt - Treatment Plant and Trunks	22,684	21,627.07	24,684
Debenture Payment Local System	135,375	135,375.00	135,100
Operating Cost of Plant	22,684	21,627.08	24,684
Maintenance of Local System	3,000	5,355.31	9,200
Tax Write-offs		1,176.39	500
Credit for Interest Received		(746.97)	
	<u>189,543</u>	<u>190,728.77</u>	<u>194,068</u>
Underlevy (1975)	18,780		1,050
1975 Cost per Budget	194,068		
1974 Underlevy	<u>1,050</u>		
	195,218		

Revenue -

Surcharge on Water Bills	21,000.00
Frontage/Connection Charges	87,353.00
Area Mill Rate	<u>86,865.00</u>
	195,218.00

Sewer Area Assessment -

1975 Mill Rate

8,499,860
10,219 = 10.72. *10.72*

Proof -

10.219 x 8,499,860 = 86,806.07

Decrease in Mill Rate -

1974 Rate	12.21
1975 Rate	<u>10.22</u>
	(1.99)

Tile Drain Loans -

Pelham	2,724.88
Thorold	-----
Region	<u>14,080.85</u>
	<u>16,805.73</u>

Municipal Drain -

Gainsborough	<u>8.37</u>
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Water Area #5 (Thorold) -
1975 Debenture Payment -
Region
Thorold

\$ 492.00
1,263.48
\$1,755.48

Revenue -

Water Frontage 1,252.55
Pavement 255.94
Area Rate 246.99
1,755.48

Assessment -

Residential 620,955 527,812
Commercial 29,335 29,335
650,290 557,147

Mill Rate Calculation -

Residential 0.37
Commercial 0.44

Proof -

0.37 x 620,955 = 229.75
0.44 x 29,335 = 12.91
242.66

Mill Rate Decrease -

Residential (0.05)
Commercial (0.05)

Water Area #4 (Pelham) -
1975 Debenture Cost

\$5,920.00

Revenue -

Frontage	\$3,045.24
Commuted Payments	242.50
Regional Reservoir	579.50
Area Overlay	1,000.00
Area Rate	<u>1,052.76</u>
	<u>\$5,920.00</u>

Assessment -

Residential	1,786,700	1,518,695
Commercial	<u>39,505</u>	<u>39,505</u>
	1,926,205	1,558,200

Mill Rate Calculation -

Residential	0.57
Commercial	0.68

Proof -

0.57 x 1,786,700 =	1,018.42
0.68 x 39,505 =	<u>26.86</u>
	1,045.28

Decrease in Mill Rate -

1974 Rate	Residential	Commercial
	1.78	2.09
1975 Rate	<u>0.57</u>	<u>.68</u>
	(1.21)	(1.41)

Water Area #2 (Fonthill) -

1975 Debenture Payments -

By-law #810-864-73 - North Pelham Street
- #20 Highway
- Port Robinson Road

937.50
4,551.50
825.00
6,314.00

1974 Underlevy

Revenue -

Frontage Payments -

North Pelham Street
#20 Highway
Port Robinson Road

253.91
3,793.32
1,267.32
5,314.55
999.45
6,314.00

Area Mill Rate

Assessment -

Residential
Commercial

4,950,255
595,295
5,545,550
4,207,717
595,295
4,803,012

Mill Rate Calculation -

Residential
Commercial

0.18
0.21

Proof -

0.18 x 4,950,255 =
0.21 x 595,295 =

\$891.06
125.01
\$1,016.07

Increase in Mill Rate -

1975 Rate
1974 Rate

Residential
0.18
0.18
0
Commercial
0.21
0.21
0

MILL RATE SUMMARY & COMPARISON

	Residential		Commercial	
	1975	1974 Increase	1975	1974 Increase
Town General	30.32	26.66	35.68	31.37
Regional Niagara	17.45	14.55	20.53	17.12
Public & Separate School Rate	30.92	29.71	34.36	33.01
Secondary School	25.60	22.26	28.44	24.73
TOTAL	104.29	93.18	119.01	106.23
		11.92%		12.03%

Area Mill Rates -

	Decrease		Decrease	
Sewer Area	10.22	12.21 (1.99)	10.22	12.21 (1.99)
Water Area #2 - Fonthill	0.18	0.18	0.21	0.21
Water Area #4 - Pelham	0.57	1.78 (1.21)	0.68	2.09 (1.41)
Water Area #5 - Thorold	0.37	0.42 (0.05)	0.44	0.49 (0.05)
Water Area #10				

Increase in Taxes Based on 5,000 Assessment -

General	\$55.55
In Sewer Area	\$45.60
In Sewer Area & Pelham Water Area	\$39.55
In Sewer Area & Thorold Water Area	\$45.35