THE CORPORATION OF THE
TOWN OF PELHAM
BY-LAW #367 (1976)

Being a by-law to adopt the estimates of all sums required during the year and to strike the rates of taxation for the year 1976.

WHEREAS the Council of the Corporation of the Town of Pelham has in accordance with the Municipal Act, considered the estimates of the municipality and of the Boards and Commissions of the municipality and it is necessary that the following sums be raised by means of taxation for the year 1976;

	1976 Requisition	Adjustments	1976 Levy
General Purposes	$504,388.00		$504,388.00
Regional Purposes	443,754.00	$31,791.00	411,963.00
Public School Purposes	548,537.00	14,318.00	534,219.00
Separate School Purposes	68,166.00		68,166.00
Secondary School Purposes	555,026.00	11,414.00	543,612.00
Sidewalks			195.09
Sewer Area #1	76,492.00		76,492.00
Water Area #2	1,035.15		1,035.15
Local Improvements:			
Sidewalks			493.32
Tile Drains			16,805.73
Swayze Drain (Municipal Drain)			8.37
Water Area #4			5,633.00
Water Area #5			1,681.00
Sewer Area #1			87,115.00
Water Area #2			5,314.55
Sumbler Road			124.00

AND WHEREAS the Assessment Roll made in 1975 and upon which the 1976 taxes are to be levied, was finally revised by the Court of Revision;

AND WHEREAS the assessment of each of the bodies for which it is necessary to levy rates is as follows:

Residential & Farm	Commercial	Total
$14,847,348	$1,809,835	$16,657,183

AND WHEREAS Council is desirous of establishing a common mill rate for municipal general and regional purposes;

AND WHEREAS the Department of Municipal Affairs, now the Ministry of Treasury, Economics & Intergovernmental Affairs has authorized the municipality to use local assessment pursuant to provisions of the Assessment Act;

con't..........

AND WHEREAS Council deems it necessary to provide special rates for water areas, sewer areas and local improvements;

NOW THEREFORE COUNCIL OF THE CORPORATION OF THE TOWN OF PELHAM ENACTS AS FOLLOWS:

(1) THAT the estimates and addendums as set out in Schedule "A" attached hereto and made part of this by-law be adopted and the following amounts be levied in the manner as set out hereinafter:

(a)	General Municipal Rate -	Mill Rates -
	Levy - $504,388.00	Residential - 29.71
		Commercial - 34.95
(b)	Regional Rate -	Mill Rates -
	Levy - $411,963.00	Residential - 24.26
		Commercial - 28.55

(c) School Rates -

The school rates be levied as set out in Schedule "B" which is attached and forms part of this by-law.

(d) Area Rates -

The area rates and estimates for the various areas be adopted and levied as set out in Schedule "C" which is attached and forms part of this by-law.

(2) THAT the summary of mill rates be as set out in Schedule "D" which is attached and forms part of this by-law.

(3) THAT the taxes shall become due and payable on the 9th. day of July, 1976 and this date shall be the date of demand and shown on the bill as the date mailed. However, pursuant to provisions of the Municipal Act, the taxes may be paid in installments as follows:

1st. and 2nd. installment shall be equal to the installments on the interim bill, which were due March 19th. and May 14th., 1976 pursuant to By-law #351 (1976) and shall be deducted from the final bill.

3rd. and 4th. installments are the balance of the bill divided by two and are due and payable on the 23rd. day of July and 24th. day of September, 1976 respectively, provided that upon failure to make payment of one installment when due, or installments, the whole amount of the bill shall become due and payable forthwith.

(4) THERE shall be imposed a penalty for non-payment of taxes on due dates or any installments thereof the amount of 1% of the amount due and unpaid on the first day of default and an additional penalty of 1% shall be added on the first day of each calendar month thereafter on which default continues, but not after the end of the year in which taxes are levied.

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(5) THE Collector is hereby authorized to mail or cause to be mailed, the notice of taxes due to the address of the residence or place of business of the person to whom such notice is required to be given according to the Last Revised Assessment Roll of the municipality.

(6) ALL current taxes are payable at the Municipal Offices, 43 South Pelham Street or the Royal Bank of Canada, Fenwick and for the purposes of this by-law, the Royal Bank of Canada in Fenwick is deemed to be an agent, for the collector of taxes.

(7) THE Collector and Treasurer are hereby empowered to accept paid payments from time to time on account of any taxes due.

(8) THIS By-law shall come into force and effect upon the date of final reading thereof.

READ A FIRST, SECOND AND THIRD TIME
AND FINALLY PASSED IN COUNCIL THIS
7th. DAY OF June, 1976.

MAYOR

G. Cleney Deputy
CLERK

SCHEDULE "A"
to
BY-LAW #367 (1976)

	1975 Budget	1975 Actual	1976 Budget
General Government -			
Members of Council	$ 24,470	$ 23,313	$ 24,476
General Administration	205,709	177,793	225,320
	$229,879	$201,606	$249,796
Protection to Persons & Property -			
Fire	$ 72,498	$ 67,822	$ 71,973
Drainage Inspection	100		100
Weed Control	500	337	500
Protective Inspection & Control (Building Dept.)	13,731	13,583	16,321
Animal Control	9,250	13,045	11,840
Miscellaneous (Fenceviewers)	10	30	25
	$ 96,089	$ 94,817	$100,759
Transportation Services -			
Roadways	$418,480	$427,298	$428,063
Sidewalk			195
Traffic Control	8,679	8,919	9,681
Parking		3,522	
Street Lighting	25,000	25,981	29,653
Air & Water Transportation	2,486	2,399	2,426
Drainage	8	9	9
	$454,653	$468,128	$470,027
Environmental Services -			
Sanitary Sewer System	$194,068	$184,566	$197,701
Waterworks System	13,989	12,607	10,390
Garbage Collection	39,720	40,136	48,163
Garbage Disposal (Grimsby Dump)	19,800	18,495	20,344
Pollution Control	8,350	7,158	8,955
Fenwick Water		754	
	$275,927	$263,716	$285,553
Health Services -			
Public Health Services	$ 20	$ 20	$ 20
Cemeteries	1,750	9,184	2,250
	$ 1,770	$ 9,204	$ 2,270
Social & Family Services -			
General Assistance	$ 200	$ 200	$ 200
	$ 200	$ 200	$ 200
Recreation & Cultural Services -			
Parks & Recreational Facilities	$ 57,633	$ 58,458	$ 50,003
Libraries	33,022	33,022	35,663
Debenture for Library			5,596
Other Cultural Facilities	650	4,392	550
	$ 91,305	$ 95,872	$ 91,812
Planning & Development -			
Planning & Zoning	$ 12,450	$ 13,967	$ 7,450
Commercial & Industrial Development	300	300	300
Committee of Adjustment	500	150	200
Agriculture & Reforestation	155	155	155
Tile Drainage	14,857	14,857	17,582
	$ 28,262	$ 29,429	$ 35,687
Other -			
Sidewalks - Local Improvement			$ 195
			$ 195
TOTAL	$1,178,085	$1,162,972	$1,226,299

TOWN OF PELHAM
REVENUE FUND BUDGET

	1975 Budget	1975 Actual	1976 Budget
Payments in Lieu of Taxes -			
Canada	$ 400	$ 434	$ 400
Ontario (Municipal Tax Assistance)	2,500	1,432	1,400
Ontario Enterprises -			
Ontario Hydro	3,800	3,735	3,800
L.C.B.O.		1,093	1,100
Municipal Enterprises	200	49	100
	$6,900	$6,743	$6,800
Ontario Unconditional Grants -			
General Support Grant	$46,225	$43,838	$34,953
Resource Equalization	81,493	92,002	79,578
	$127,718	$135,840	$114,531
Ontario Specific Grants -			
Experience '75	$ 1,384	$ 1,739	$ 1,916
Roadways	209,000	208,545	215,000
Recreation	5,000	5,825	6,000
Planning	5,000	2,500	2,500
	$220,884	$218,609	$225,416
Other Revenue -			
Licence & Permits	$ 19,000	$ 20,593	$ 23,125
Rents, Concessions & Franchise	8,500	8,500	8,710
Fines	200	138	150
Penalties & Interest	20,000	23,738	22,000
Income from Investment	7,500	14,935	10,000
Committee of Adjustment	100	50	100
*Salary Recoveries	35,723	35,507	43,305
*Bell Canada	12,600	12,599	14,419
Unclassified	2,720	13,820	3,250
	$106,343	$129,876	$125,059
	$461,845	$491,068	$471,806
Tile Drainage	14,857	16,806	17,582
	$476,702	$507,874	$489,388

TOWN OF PELHAM
REVENUE FUND BUDGET

ADDENDUM #1 April 28th., 1976

This addendum reflects the decisions of the Finance Committee at their meeting of April 28th., 1976.

<u>SOCIAL & FAMILY SERVICES</u> - Increase general assistance grant to: Big Brothers Association & Big Sisters Association to $125.00 each for a total of $250.00 - Amount of increase - $50.00

<u>LIBRARY BOARD</u> - Library tax levy to be $33,663.00. Amount of reduction $2,000.00.

<u>SUMMARY</u> -

Total Revenue Fund Budget Expenditures -	$1,226,299
Less Adjustments -----------------------	1,950
	$1,224,349

<u>USE OF SURPLUS</u> - Surplus to be taken into revenue - $22,287.00

<u>REVISED AMOUNT OF GENERAL LEVY</u> -	$528,625
Less Adjustments ---------------	1,950
- Surplus ---------------------	22,287
	$504,388

TOWN OF PELHAM

REVENUE FUND BUDGET

ADDENDUM #2

May 28, 1976

This is a further addendum to the Revenue Fund Budget due to the revised assessment information received May 27th., 1976 as a result of the Court of Revision decisions.

... by Court of Revision:

SCHEDULE "C"
to
BY-LAW #367 (1976)

AREA MILL RATED CALCULATIONS

PELHAM CENTRAL SEWAGE WORKS AREA -

	1975	1976
1976 cost as per budget		$197,701
Less: 1975 Underlevy		12,094
		$185,607

REVENUE -

Sewer Charge on Water Bill	($21,673)	$ 22,000
Frontage/Connection Charges		87,115
Balance due from Sewer Area		$ 76,492

ASSESSMENT -

	84,99,860	8,967,030

Assessment as adjusted by Court of Revision - 8,961,660

MILL RATE -

	10.22	8.535 or 8.53

Mill Rate Comparison -
1975 - 10.22
1976 - 8.53
Decrease - (1.69)

Cherry-Valiant Street Sewers - 1976 frontage rates of $1,877.06 are being added to the rate. The first payment on the debenture for this project is 1977. Last year for frontage rate will be 1996. Last year for debenture payment will be 1997

Proof - 8.53 x 8,967,030 = $76,488.76 — $76,442.95
Underlevy - $3.24 — Underlevy - $49.05

WATER AREAS -

SUMBLER ROAD WATERMAIN -

1976 cost as per budget - $124.10 N.B. - Interest Payment Only
Revenue - Frontage Charges - $380.19
There will be no area rate for 1976

WATER AREA #5 - THOROLD -

1976 cost as per budget - $1,681.00

Revenue - Water Frontage	$1,252.55
- Pavement Frontage	255.94
- Use of Present Overlevy	172.51
- Amount to be collected by Area Rate	Nil
	$1,681.09

WATER AREA #5 - THOROLD - (con't)

Assessment -

Residential

Commercial

Mill Rates -

Residential - 0

Commercial - 0

Mill Rate Comparison -

	Residential	Commercial
1975	0.37	0.44
1976	Nil	Nil
Decrease	(0.37)	(0.44)

Proof - x = N/A

\- x = N/A

There will be no area mill rates in 1976.

WATER AREA #4 - PELHAM -

1976 cost as per budget - $5,633.00

Revenue -

Frontage	$3,045.00
Commuted Payments	242.50
Regional Reservoir	579.50
Area Fund Overlevy	1,766.00
Amount to be raised from Area	Nil
	$5,633.00

Assessment -

	Mill Rates
Residential	0
Commercial	0

Proof - x = N/A

\- x = N/A

Mill Rate Comparison -

	Residential	Commercial
1975	0.57	0.68
1976	Nil	Nil
Decrease	(0.57)	(0.68)

There is no area mill rates in 1976, as part of the area fund overlevy is being used; the final debenture payment on this water area is 1977.

WATER AREA #5 - THOROLD - (con't)

Assessment -

Residential

Commercial

Mill Rates -

Residential - 0

Commercial - 0

Mill Rate Comparison -

	Residential	Commercial
1975	0.37	0.44
1976	Nil	Nil
Decrease	(0.37)	(0.44)

Proof - x = N/A

- x = N/A

There will be no area mill rates in 1976.

WATER AREA #4 - PELHAM -

1976 cost as per budget - $5,633.00

Revenue -

Frontage	$3,045.00
Commuted Payments	242.50
Regional Reservoir	579.50
Area Fund Overlevy	1,766.00
Amount to be raised from Area	Nil
	$5,633.00

Assessment -	Mill Rates
Residential	0
Commercial	0

Proof - x = N/A

- x = N/A

Mill Rate Comparison -

	Residential	Commercial
1975	0.57	0.68
1976	Nil	Nil
Decrease	(0.57)	(0.68)

There is no area mill rates in 1976, as part of the area fund overlevy is being used; the final debenture payment on this water area is 1977.

WATER AREA #2 - FONTHILL -

1976 costs as per budget - (debenture payment) - $2,952.00

- North Pelham Street	$ 893.75
- Port Robinson Road	687.65
- #20 Highway	1,370.07
	$2,951.47

Revenue -

Frontage Payments -		Area Rate	Last Year for Frontage Amount
North Pelham Street	$ 253.91	$639.84	1985
Port Robinson Road	1,267.32		1985
#20 Highway	3,793.32		1985
	$5,314,55		

N.B. - In 1976, there is no area rate needed for Port Robinson Road or #20 Highway, because there is only an interest payment on the debentures. However, the first full payment will be due in 1977. Therefore, the same rate used in 1975 is proposed to be used in 1976 to help build up the area rate account.

Mill Rate		Assessment		Area Levy	
Residential - 0.18	x	5,031,210	5,033,975=	$90,561	$90,611
Commercial - 0.21	x	620,115	614,490=	$13,022	12,904
		5,651,325	5,648,465	$103,583	$103,515

SIDEWALKS -

1976 Interest Payment -	
Haist Road	$253.21
#20 Highway	131.97
	$390.18

1/2 of the 390.18 is to be charged against the general mill rate - the other half is to be charged to frontage - 195.09

Revenue - Frontage Charges -	
Haist Road	$279.68
#20 Highway	213.64
	$493.32

N.B. - There is actually a prelevy for frontage as only 195.09 will be charged against it. Last year for frontage charge will be 1986. Last year for debenture payment will be 1987.